



Sacred
Heart
House
of Denver

YOU ARE CHANGING LIVES





A LETTER FROM
OUR EXECUTIVE
DIRECTOR

Janet Morris

You've Changed Lives

The resurgence of COVID-19 in the Summer and Fall of 2021 continued to affect the way Sacred Heart House provided emergency housing and services of the In-House Stabilization Program during the past year. To serve single mothers with children and single women experiencing homelessness and the Denver community in accordance with our mission, Sacred Heart House provided individualized case management to women as they called for shelter and provided emergency housing through the HOUSING THROUGH HOTELS program implemented during late Spring and early Summer 2019. (Sacred Heart House developed this program in response to conditions precipitated by the advent of COVID-19 in March 2019, when we could not safely provide emergency housing in our 136-year-old renovated building without risking community spread of the virus.)

It has always been the goal of Sacred Heart House to adapt its provision of services to the changing needs of the women and children it serves and to those of the Denver community. COVID-19 magnified these needs and continues to present challenges beyond those that existed in the past: By providing emergency shelter through HOUSING THROUGH HOTELS and responding to women's needs by assessing and responding to them as they called for help, Sacred Heart adapted its services to meet the needs of women and children experiencing homelessness during the pandemic.

To meet the needs of the women and children it serves as they have been redefined by the pandemic, we have learned that to resume providing emergency housing in our shelter on Lawrence Street, it will be necessary to increase the hours of shelter we provide: Rather than sheltering women/families from 4:00 p.m. through 9:00 a.m. the next morning for up to 60 days, as we did until the arrival of COVID-19, shelter must be available during the day, when women are not occupied outside the building with activities related to their case management, or in the event they or their children become ill and/or need to quarantine.

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For over 30 years, if a woman or child became ill and did not require hospitalization, s/he would spend the day resting at The Gathering Place, or a friend or family member who lived nearby would provide a place of respite. These are no longer viable options with the highly transmissible variants of the COVID-19 virus.

During the present fiscal year, Sacred Heart House will continue to provide safe shelter through HOUSING THROUGH HOTELS, in addition to providing case management to women who call for shelter. At the same time, our efforts will focus on raising funds necessary to resume providing emergency housing and In-House Stabilization Program services in the shelter 24 hours each day. It is estimated that increasing shelter hours with additional staff and related services will add approximately \$100,000 to budgeted expenses for an entire year.

We are confident that providing emergency housing in our Lawrence Street shelter with increased hours will enhance the support women receive during their participation in the In-House Stabilization Program and allow us to provide program services within the warmth of our building.

All of you--- individuals, foundations, businesses, faith-based and social service organizations---have sustained Sacred Heart House of Denver for over 42 years! Your continued support will allow women and children experiencing homelessness to feel that warmth inside our shelter once again!

A handwritten signature in cursive script that reads "Janet Morris".

Janet Morris

Executive Director, Sacred Heart House of Denver



1,138
INDIVIDUALS HELPED
IN FOLLOW UP
PROGRAM



295
FAMILIES HELPED IN
FOLLOW UP PROGRAM



710
KIDS HELPED IN
FOLLOW UP
PROGRAM

133
SINGLE WOMEN
HELPED IN FOLLOW UP



284
KIDS RECEIVED GIFTS
IN DECEMBER
ADOPT-A-FAMILY



39
SINGLE WOMEN
RECEIVED GIFTS IN
DECEMBER
ADOPT-A-FAMILY



150
WOMEN
CALLED IN REGARDING
RESOURCES



6
SINGLE MOTHERS
WITH 11 KIDS WERE
IN TRANSITIONAL
HOUSING PROGRAM

4
SINGLE WOMEN WERE
SHELTERED IN HOUSING
THROUGH HOTELS



2
SINGLE MOTHERS WITH
5 CHILDREN MOVED TO
PERMANENT HOUSING



Hey Garrett, this is Aussailik, Queenas daughter. I just wanted to say thank you for all of the nice things that you gave my family and I. Throughout this sad pandemic it has been hard for my Mom trying to provide all of the proper necessities, the food, hygiene items, as well as socks and toys are very appreciated. It really put a smile on my little brother's face to play with some productive toys. I also wanted to thank the lady who donated the 50\$. I put it towards my savings to make a difference because as an upcoming student every penny helps so much. Being a senior during this time is very depressing due to the early end to our senior year. I will be unable to attend my own real graduation and that is absolutely heartbreaking but for you guys to help people out like you have done for my family made me be appreciative and be truly grateful for the things I do have and that things could be so much worse, so again thank you for the great deed! I hope you guys are staying safe and well! -Aussailik and family.

But then, someone like you stepped in & helped Aussailik.

You provided the help Aussailik needed. When Sacred Heart House of Denver provided assistance to the family, it brought hope and assistance to make it through hard times. Providing them with necessities they would have not had otherwise!

“It really put a smile on my little brother's face to play with some productive toys.”

From: me
to: you

Thank you for helping
me and my family. You helped us
get out of cars and I a
place to stay and I really
appreciate it and this is
my way of ~~saying~~ saying thank
you for all you have done
for us with food a place
and for help thank you so much.



David
Sr.



You have made the
Difference!

FINANCIALS

FY 2021 Financials, How Your Gifts Were Used

	Net Assets W/O Donor Restrictions	Net Assets W/Donor Restrictions	Total
REVENUE & SUPPORT			
FOUNDATION GRANTS	\$170,095	\$20,000	\$190,095
DONATIONS – INDIVIDUALS	\$146,746		\$146,746
DONATIONS – RELIGIOUS ORGANIZATIONS	\$76,800		\$76,800
DONATIONS – BUSINESSES	\$34,762		\$34,762
PUBLIC FUNDS	\$10,861		\$10,861
OTHER SOURCES	\$67,047		\$67,047
IN-KIND DONATIONS: GOODS	\$23,925		\$23,925
IN-KIND DONATIONS: SERVICES	\$7,900		
RENTAL INCOME	\$22,954		\$22,954
INTEREST AND INVESTMENT INCOME	\$45,572		\$45,572
TOTAL REVENUES AND GAINS	\$68,526		\$68,526
TOTAL REVENUES, GAINS, AND SUPPORT	\$627,478	-\$816	\$626,662
EXPENSES			
Total 3 Programs Combined	\$433,851		\$433,851
Fundraising	\$42,606		\$42,606
General & Administrative	\$53,367		\$53,367
TOTAL EXPENSES & LOSSES	\$529,824		\$529,824
Change in Net Assets	\$97,654	-\$816	\$96,838
Net Assets, Beginning of Year	\$546,196	\$20,816	\$567,012
NET ASSETS, END OF YEAR	\$643,850	\$20,000	\$663,850

An Even Bigger 2023

To meet the needs of the women and children it serves as they have been redefined by the pandemic, Sacred Heart House has learned that to resume providing shelter in its Lawrence Street building, it will be necessary to increase the hours of shelter it provides. Rather than sheltering women/families from 4 p.m. through 9a.m. the next morning for up to 60 days, as it has done until the arrival of COVID-19, shelter must be available during the day, when women are not occupied outside the building with activities related to their case management, or in the event they or their children become ill and/or need to quarantine.

For over 30 years, if a woman or child became ill and did not require hospitalization, they would spend the day resting at The Gathering Place, or a friend or family member who lived nearby would provide a place of respite. These are no longer viable options with the highly transmissible variants of COVID-19.

During the 2022-2023 Fiscal Year, Sacred Heart House will continue to provide safe shelter through HOUSING THROUGH HOTELS, in addition to providing case management to women who call for shelter. Meanwhile, the Board of Directors will focus its efforts on raising funds necessary to resume providing emergency housing and In-House Stabilization services as a 24-hour facility. It is estimated that staffing and related services for this transition will add approximately \$100,000 to annual budgeted expenses.





**Sacred
Heart
House
of Denver**

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Share our digital annual report

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